

# Torquay Parent Advisory Council Proposed Budget for FY2023

	FY2022 Budget	FY2023 Budget	FY2023 Budget	FY2023 Budget
		Option 1	Option 2	Option 3
<b>Income</b>				
Spirit Wear Revenue				
Passive Fundraisers			2,545.00	545.00
Finn & Izzy				
The Village Restaurant				
Nature Bee Wraps				
Purdy's Chocolates				
Mabel's Labels				
Benjamin Moore				
Total Passive Fundraisers	0.00	0.00	0.00	0.00
Donation Drive	3,513.00	3,500.00	3,500.00	3,500.00
Fun Lunch Profit	3,000.00	4,045.00	6,000.00	5,000.00
Fairways Cards		0.00	0.00	0.00
Thrifty's Smile Cards		0.00	0.00	0.00
Gaming Grant	6,420.00	6,220.00	6,220.00	6,220.00
<b>Total Income</b>	<b>12,933.00</b>	<b>13,765.00</b>	<b>18,265.00</b>	<b>15,265.00</b>
<b>Expense</b>				
Parent Education - O	200.00	200.00	200.00	200.00
Spirit Wear Expense - O				
Special Funding Requests				
Aquarium Expense	250.00	250.00	250.00	250.00
Total Special Funding Requests	250.00			
Planting Program - O	200.00	200.00	200.00	200.00
Hot Lunch Software - O	315.00	315.00	315.00	315.00
Earthquake Contingency Fund - O	800.00	800.00	800.00	800.00
Fun Day - O	300.00	300.00	300.00	300.00
Staff Appreciation Lunch - G	450.00	450.00	450.00	450.00
Staff Retirement/Celebrat. - G	150.00	150.00	150.00	150.00
Grade 5 Celebration - G	300.00	300.00	300.00	300.00
Art/Theatre/Edu Performances -O	1,400.00	1,400.00	1,400.00	1,400.00
Welcome Back School Event - G		200.00	200.00	200.00
Food Safe - G		200.00	200.00	200.00
Incidental Expenses - G	200.00	200.00	200.00	200.00
Technology Fund - O	600.00	600.00	600.00	600.00
Sports Equipment - G	600.00	600.00	600.00	600.00
Student Missing Meal Supp. - G	1,000.00	1,000.00	1,000.00	1,000.00
ELL / Learning Support - O	300.00	300.00	300.00	300.00
Classroom Funds - O	4,500.00	4,500.00	4,500.00	3,000.00
Class Field Trip Funding - G			4,500.00	3,000.00

	<b>FY2022 Budget</b>	<b>FY2023 Budget</b>	<b>FY2023 Budget</b>	<b>FY2023 Budget</b>
Fairways Library - O	300.00	300.00	300.00	300.00
Christmas Performance - G	400.00	400.00	400.00	400.00
Music - G	500.00	500.00	500.00	500.00
Website Expense		600.00	600.00	600.00
Video Conference Licensing - O	168.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>12,933.00</b>	<b>13,765.00</b>	<b>18,265.00</b>	<b>15,265.00</b>
<b>Net Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# Torquay Parent Advisory (

## Income

Spirit Wear Revenue

Passive Fundraisers

Finn & Izzy

The Village Restaurant

Nature Bee Wraps

Purdy's Chocolates

Mabel's Labels

Benjamin Moore

Total Passive Fundraisers

Donation Drive

Fun Lunch Profit

Fairways Cards

Thrifty's Smile Cards

Gaming Grant

\*Option 1 - any passive funds can be used for special projects/voted on

\*estimate based off of last year

\*assuming fun lunch is every week, unsure of what to expect until FY2022 is over

\*estimate based off of last year

## Total Income

## Expense

Parent Education - O

Spirit Wear Expense - O

Special Funding Requests

Aquarium Expense

Total Special Funding Requests

Planting Program - O

Hot Lunch Software - O

Earthquake Contingency Fund - O

Fun Day - O

Staff Appreciation Lunch - G

Staff Retirement/Celebrat. - G

Grade 5 Celebration - G

Art/Theatre/Edu Performances -O

Welcome Back School Event - G

Food Safe - G

Incidental Expenses - G

Technology Fund - O

Sports Equipment - G

Student Missing Meal Supp. - G

ELL / Learning Support - O

Classroom Funds - O

Class Field Trip Funding - G

\*actual

\*same as last year, future years will likely be lower

\*assuming this will be possible

\*just in case, for special events

\*assuming \$100 x 3

\*Option 1 & 2 \$300 x 15 divisions - Option 3 \$200 x \$15 divisions

\*Option 2 \$300 x 15 divisions - Option 3 \$200 x \$15 divisions

Fairways Library - O

Christmas Performance - G

Music - G

Website Expense

Video Conference Licensing - O      \*assuming in person meetings

Total Expense

Net Income